

## Statement of Variances - Year ended 31 March 2025

### Instructions for completing this template:

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate a percentage change between years.
2. If the variance is within 15%, no explanation is required. However, if it is outside this threshold, the percentage difference will highlight in yellow and an explanation is required.
3. Explanations should be entered in each section, quantified to show the figures for each year. This will automatically calculate the remaining difference and the percentage unexplained.
4. Once a sufficient explanation has been given to bring the percentage within 15% between years, the percentage difference cell will highlight as 'green' in the 'adjusted' line.

**Please note that for fixed assets, regardless of the percentage change in the figure, an explanation is required for the movement.**

Item	2023-24	2024-25	Difference	%	Additional comments / explanations
<b>Box 2: Precept or Rates and levies</b>	<b>23,350.00</b>	<b>25,106.00</b>	<b>1,756.00</b>	<b>7.5%</b>	
			-		
			-		
			-		
			-		
<b>Box 2: Precept or Rates and levies (adjusted)</b>			<b>1,756.00</b>	<b>7.5%</b>	No further explanation needed

<b>Box 3: Total other receipts</b>	<b>20,648.00</b>	<b>5,856.00</b>	<b>- 14,792.00</b>	<b>-71.6%</b>	
The Parish Council had a new Hall built as an agreement with the developer of a 7 new homes in the Parish next to the original Hall. The Village Hall land is owned by the Parish Council and managed by a separate Management Charity. The new Village Hall required kitting out and the old hall needed some upgrades, the Parish Council agreed to pay the bills for these, as land owner, on the agreement that the Village Hall would make a contribution once it's income had increased.	17,959.21	3,277.95	- 14,681.26		
VAT reclaim	1,567.57	2,578.04	- 1,010.47		
Interest rates changed	41.62	0.41	- 41.21		
Grants received in 2023/24 from County Member but no grants in 2024-25	1,080.00	-	- 1,080.00		
			-		
<b>Box 3: Total other receipts (adjusted)</b>			<b>-</b>	<b>0.0%</b>	No further explanation needed

<b>Box 4: Staff costs</b>	<b>7,254.00</b>	<b>6,716.00</b>	<b>- 538.00</b>	<b>-7.4%</b>	
			-		
			-		
			-		
			-		
			-		
<b>Box 4: Staff costs (adjusted)</b>			<b>- 538.00</b>	<b>-7.4%</b>	No further explanation needed

<b>Box 5: Loan interest/capital repayments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	
			-		
			-		
			-		
			-		
			-		

Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed
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Box 6: Other payments	28,511.00	16,159.00	- 12,352.00	-43.3%	
Village Hall payments	14,999.54	3,932.16	- 11,067.38		Village Hall required less upgrading in 2024-25
Christmas Tree	185.45	180.00	- 5.45		No lights required in 2024-25, so less expensive.
Expenses	146.71	189.79	- 43.08		
Sign for kiosk	104.70		- 104.70		
Beacon repairs	34.90	30.60	- 4.30		
Annual payments	1,255.07	1,185.43	- 69.64		
JPF	536.00	766.45	- 230.45		New barriers equired in 2024-25
Website	122.28	143.86	- 21.58		Website increased as new web address required.
Audit	312.00	360.00	- 48.00		District Audit increased fees of £48.00
Hall usage	120.00		- 120.00		No invoice received for 2024-25
Caretaker Scheme	8,520.00	9,150.00	- 630.00		Increase in annual amount contributed to the scheme.
Defibrillator	1,341.00	-	- 1,341.00		Defibrillator purchased in 2023-24, not in 2024-25
Dog poo bags	333.18	222.12	- 111.06		Less Dog poo bags required in 2024-25, 2 deliveries rather than 3.
Solicitor fees	500.00	-	- 500.00		Village Hall was registered with Land Registry using a Solicitor in 2023-24
Box 6: Other payments (adjusted)			- 1.58	0.0%	No further explanation needed

Box 9: Fixed assets plus long-term investments	45,578.00	45,578.00	-	0.0%	
			-		
			-		
			-		
			-		
			-		
Box 9: Fixed assets plus long-term investments (adjusted)			-	0.0%	No further explanation needed

Box 10: Total borrowings	-	-	-	#DIV/0!	
			-		
			-		
			-		
			-		
			-		
Box 10: Total borrowings (adjusted)			-	0.0%	No further explanation needed